

First Baptist Church of Beverly Hills

2nd Quarter Business Meeting

June 5, 2022

Agenda

Prayer/ Opening of Meeting – Establish Quorum

New Member presentation, Presentation of Minutes of Previous Meetings

Presentation of Reports, Old business, New Business, Prayer, Close

- **Prior Minutes**
- **Membership Report (For Quorum)**
- **Pastor's Report**
- **Worship Report**
- **Office/Connection Report**
- **Nominating Team Report**
- **Good News Club Report**
- **Kids On the Rise Report**
- **Church Administrator**
- **Building & Grounds Report**
- **Personnel Report**
- **Deacons Report**
- **Trustee's Report**
- **Missions Update**
- **Treasurer's Report**

Prior Meeting Minutes

First Baptist Church of Beverly Hills
Regular Business Meeting
March 6, 2022, 12:30 PM

Yvette Harris, moderator, called the meeting to order at 12:30 PM with a prayer. A quorum (18) was confirmed, with 24 in attendance. Pastor Marple Lewis presented 5 new members for membership. James and Debra Clark-Rosa, Frank Miksza, Michael Perry, and Monica White were introduced. A motion was made by George Fay to accept them for membership, second by Sheila Barboza. All were in favor. They were accepted into membership.

Prior minutes were approved as recorded, with no changes noted. A motion was made to approve minutes as recorded, made by Bob Ward, second by Norman Thompson. All in favor, none opposed.

The presentation of the following reports:

- Membership Report (For Quorum)
- Pastor's Report
- Worship
- Office/Connection Report
- Nominating Team Report
- Good News Club Report
- Kids On the Rise Report
- Church Administrator
- Building & Grounds Report
- Personnel Report
- Deacons Report
- Trustee's Report
- Missions Update
- Treasurers Report

. A motion to accept prior minutes as presented was made by Jim Lewis, second by Terry Herndon. Verbal Reports for Food Mission report and Building and Grounds updated verbally. A motion to accept all reports as presented was made by Lenny Barboza, second by Sheila Barboza. All were in favor. Reports accepted as presented. Stacy Ash asked that all able will participate in the Church Appreciation Day. All help greatly appreciated on this one day a month. (First Saturday)

No old business for review.

No new business for review.

The business meeting was closed by a poem from Yvette Harris followed by a prayer. 12:45 PM.

In Christ,
Elaine Boszak, Clerk

Membership Report

Chronological Roll of Listed Members - 420
Dismissals (death, transfers) 360
Homebound (4)
Inactive 9
Total Active/Voting Members 47
1/3 Active Membership over 18 needed for Quorum (16)

Pastor's Report

2nd Quarter Pastor and Discipleship Report

The 2nd Quarter marks the halfway point of 2022, a good time to reflect and report on what the Lord has been doing up until now. Likewise, we must look to the future with hope and anticipation so when we see God working, we are prepared to join Him in it.

Discipleship: Thank you LIFE Group leaders for your faithfulness in staying focused on your disciple-training around teaching Jesus. It is not yet time to change gears and shift our attention. Temptation from others to “do something else” might be hounding you. Church family, please don't be tempters to veer off course. As Christians, can we really get too much Jesus? “Stay the course. Steady as she goes.” Call on me when you need help.

Thanks and praise goes out to our Good News Club and Central Ridge Missionaries. It was a successful first half of 2022; therefore we hope and anticipate going back to school in the fall. However, I also pray and anticipate more opportunities to open where FBCBH missionaries can go to CRE for more than Good News Club. Will you be one? I appeal to everyone not yet committed to the mission God has called us, to go to the Citrus County School Board training in September that qualifies you to go on campus next school year. There will be more opportunities to serve CRE and if you cannot get on campus, it leaves a heavier burden on those who are willing. Start praying about it now and talk to me if you have questions. As a church of the Lord Jesus Christ, we need to be united like the Trinity so that we can be a force against spiritual darkness as the Lord sends us to the mission field He has assigned to FBCBH.

Likewise, please continue to pray for a new Student Pastor. Reflecting on just the past 6 months, a number of times younger families with teens have come to our church but felt they couldn't stay because we could not minister to their children without a Youth Ministry. I don't blame them. Children, especially older than elementary age, are more susceptible to sinful influences and distractions away from God. If our mission is “leading families to live changed lives in Christ”, then we must minister to the entire family. Church family, you've done such an awesome job so far in raising money to support a Student Pastor, let's not relax over summer months. Is it possible we could hire someone to start up Higher Student Ministry by next school season, go to the middle and high schools and welcome teens back into a vibrant place they can call their church home? I believe so! It's a matter of faith!

I bet you see a lot of growth-changes in Citrus County. Even in one of the worst economies in our lifetime, we see more construction and growth than ever before. People have declared that they are

moving to Florida and that is obviously true. Homes are under construction throughout the county. Please don't be fooled to think they'll naturally come to church on their own, but some will. As a church, are we PREPARED to minister to more people? Right now the answer is NO! Most people moving in need Jesus and they don't know Him. What will happen to our community if we triple the size of the population with more lostness? If God is going to move, He will expect us to step up to His kingdom cause and prepare to join Him in what He wants to do!

God is good!
Pastor Marple

Worship Director Report

The Worship Team is blessed to serve God by leading the worship experience each Sunday morning! This quarter, the Worship Team is grateful to God for the return of vocalist Jim Rosa-Clark. He has graciously joined us on the stage to sing from his previous position of working in the sound booth. We certainly appreciate Bro. Jim's cooperation in filling in a vocal vacancy!

We are also excited to welcome to the Worship Team the newest vocalist, Sis. Delaree Maddox. God is always making a way as he has provided two more vocal singers to fill the two vacancies left by the departure of Lenny and Sheila Barboza.

The Worship Team cheerfully welcomes any vocalists and or musicians who desire to use their gifts in music ministry! As a retired music educator, the Worship Leader, Sis. Yvette Harris is eager to assist you as needed. Our prayer is to expand music ministry to include multiple voices and instruments. We welcome and encourage you to join us!

In His Service,
Yvette Harris, Worship Leader

Office/Connection/Clerk

The office has been busy this quarter. With the help of Joan Vitale and the Roses life group, we have undertaken the task of providing Welcome Baskets for the new homes not only in the new Fairview Estates, but also in new homes throughout the community. With the help of the Church, looking and watching for new construction in our area to be completed, we hope to provide baskets to them all. Thanks to Steve Eller, one of our deacons, who did a stellar job canvassing local merchants for gifts to put in the baskets, and a small donation to cover the cost of making the baskets, we will be able to do this at no cost to the Church, but provide an invitation to Church, along with cards and gifts from the merchants, and a bible supplied by the Gideons. God is Good.

The new phone directory was published in April. As always, the office is available for notary service – free to members, and a small donation to the Church for non-members. Tell your friends.

The Connection Center has a list of services in the Community for those that may need help with Food Banks, and various services provided by the community. If you have a need, please ask to see the list available, or go to the website, www.fcbh.com, and look under the Community Help Links.

There is a lot of information for medical resources, Drug discounts, a Benefit Checkup link that tells you what you may be able to apply for to get help. Be blessed.

In Christ,
Elaine Boszak

Nominating Team

No new business to report for the December Business Meeting.

In Christ,
Cathy Miksza

Good News Club

On Tuesday, May 3rd our Good News Club teachers and volunteers completed the 13th and final 2022 school year club at Central Ridge Elementary School. We had an uncertain start date due to covid but God answered our prayers and we were allowed back on the school campus for our first club February 8th. It was exciting to see every student enrolled attend the final GNC in May. During our shortened season we were blessed to have the opportunity to counsel many students and had four make decisions to accept Jesus as their personal savior! We also were excited to have a new teacher, Carmen Pedroza-Oliva, present our final lesson.

All teachers must complete Child Evangelism Fellowship TCE1 training to teach club lessons. The next four days of training will be held in July. Let me know if you are interested in attending. We have had wonderful complements from teachers and staff and they are looking forward to our return next year. The children are also looking forward to next years' club, and we anticipate even more to attend.

During our summer break some of the volunteers will be participating in 5-day club. It's designed much like a GNC except the songs, memory verse, and lesson materials are taught by teenagers. It will be held here at the FCBH campus in July. Great fun for everyone. Let Joan Vitale know if you would like to volunteer as a helper. Opportunities for additional training for volunteers and teachers will be made available from CEF before school begins this fall. Stay tuned. I also encourage anyone who is interested in any volunteer type work on the school campus take the Citrus County School Board training next fall. Dates will be posted closer to the training dates.

Many thanks to all the teachers and volunteers for an outstanding job this year. We have been blessed to work with each of you and know it will just get better every year.

Terry and Janice

Kids On The Rise

Kids on the Rise range from Kindergarten through Fifth Grades. With the good news club ending and school coming to a close in late May it's time to plan our annual outreach to families through the 5-day Club. What is the 5-day club you may ask? 5-Day club is five consecutive days of exciting, fun filled gathering of children ages K - 5th grades in which they will hear Bible Stories, sing songs, learn bible verses and listen to a missionary story, meet new friends and enjoy lunch which is provided throughout the 5-day club.

The club will kick off on Monday July 18th and run through Friday July 22nd from 12 noon to 2:00 pm. All children between ages Kindergarten through Fifth Grades are invited. Flyers will be available at the connection center and registration for the Club will be on Monday, July 18th at 11:00 am. Registration forms will also be available for your personal invitations.

Prayers appreciated for laborers. Help in the areas of kitchen, registration and teachers. Everyone helping must have a background check. Please see me or Grace Lawlor, the church financial secretary for the form, which is simple to fill out and no charge for the applicant.

With the welcome neighbor project and the hopes that new families will come, we have to prepare for what is not yet seen but that which we hope for

Grace and Peace by yours in abundance.

Joan Vitale

Church Administrator **2nd Quarterly Report 2022**

The Church's FY2022 Financial Records is a significant departure from all previous years. No longer are we bound by a report presenting income and expenses in gross figures, with no detail. Now, the Church can produce a financial report detailing the source of all income and the purpose for all expenses over any selected period, on demand.

Working with the Financial Secretary during the first quarter, we developed classes to track programs and funds, developed an items list to better track transactions, and created accounts to better track income and expenditures.

During this quarter, our focus was on testing and confirming the integrity of each program and fund against the income and expenses. Assisting the Financial Secretary, we created a Profit & Loss (Income & Expense) Report that details by program and account monies received from all sources (e.g., on-line, envelope donations, monies in the plate, mail-in, rentals, etc.) and the amount of monies spent and its purpose.

The new FY2022 program will enhance reporting and tracking of all the church programs (evangelism, discipleship, worship, all designated programs, and Deacon's benevolence fund). The plan is to produce the new Income & Expense Report each month and make it available to the congregation. The Report should provide visibility into the Church operations and supply answers to questions.

In His service,
Bob Ward
Administrator

Building and Grounds

We have received a contractor proposal for the construction of a cement ramp, and a proposal for the installation of a modular aluminum ramp. We are awaiting proposals from a second contractor. The ramp will meet all ADA requirements and will be permitted and licensed by Citrus County. The Trustees will soon meet to select the winning proposal.

Church Appreciation in April brought a large turnout of members that joined in several teams to mow the lawn, trim bushes, and weed. Additionally, a team spread wood chips around the plants in the front of the Church and pine needles on the South side, between the Sanctuary and the Franklin building. After their hard work, they gathered to enjoy drinks and donuts.

During Church Appreciation Day in May, a small, dedicated team of volunteers mowed around the Church and weeded around all the parking areas. Most important, one volunteer, the Pastor, mounted a ladder and re-attached the roof trimming on the front of the Church.

Two dedicated Church member went beyond Church Appreciation. One member painted the front and North side entrance doors. Another Church member has been assisting Stacy with cleaning up and building storage for tools and equipment.

Currently, any work required for the Church buildings and grounds has been accomplished during Church Appreciation Day or on an Ad Hoc basis. The Church is in desperate need of members for the Building & Grounds Team. We are looking for three devoted members to join the Building & Grounds Team with Team Leader, Stacy Ash. This Team would help plan, organize, and direct the efforts of member volunteers in the repair and maintenance of our Church facilities and campus. The church, at 34-years old, is starting to show signs of wear and tear. We all want the First Baptist Church of Beverly Hills to shine bright and provide a welcome invitation for all coming to the worship services and other church activities. If interested, please contact Stacy Ash or Bob Ward.

In His service,

Stacy Ash
Building & Grounds, Team Lead

Personnel Report

Nothing to report

Wanda Lee
Personnel Chair

Deacons Report

Thanks for allowing me to serve you in 2021 as your Chairman of the Deacon, without your support in these unpredictable times it would be impossible. According to 1 Timothy 3:13, lay leaders boldly set a good example: "For those who have served well as deacons obtain for themselves a good standing and great boldness in the faith which is in Christ Jesus" (NKJV). Where others stumble, deacons Serve. When others falter, deacons Serve.

When prayer is needed, deacons lead. When times are difficult and hope is fading, deacons lead. To lead is their calling, their gift, and their responsibility. They set the example for extraordinary service. Working together we have done well (humanly speaking) in large part because of the character and work of the deacon team.

Also, I have been blessed to collaborate with so many talented deacons last year. These fellow ordained ministers, with their spouses and families, have been for me a source of great inspiration, mutual support and deep joy.

It is with a sad heart, that I report the departure of one of my deacon brother Lenny Barbosa. As it stands now, we have 3 Deacons to serve, Bob, Steve and Norman. We are looking for a few good men to become Deacons to serve the First Baptist Family.

God blessings,
Norman Thompson Sr.
Deacon chair.

Trustees Report

Trustees met this month, to discuss the bids for the handicap ramp. We are awaiting a meeting with the low bidder for a concrete ramp, to see the design he anticipated for a ramp with a roof, and to determine the value of a roof as proposed. The project can move forward, as soon as this happens, and we determine roof or no roof. The sale of the van has not yet been completed.

Yours in His Service
Elaine Boszak

Missions Update

Food Mission Report

Food Mission would like to thank all the volunteers who came out to assist with clean-up and repair of the Food Mission Pantry. Thank you all so very much! The Easter food distribution took place April 19, 2022. Thanks to the charity of the First Baptist Church and others giving of requested food items, the food mission packed three dinner meals along with breakfast items for a total of nine families. This included 7 Central Ridge Elementary School families and two Beverly Hills Community families. A total of 21 adults and 22 children. May God continue to bless each of you as you bless others through your giving.

In His Service,
Yvette Harris, Food Mission Ministry Leader

FBCBH Income/Expense 2022 - Monthly Giving

Month	Income	Expenses	Difference
January	\$15,011.22	\$18,777.07	-\$3,765.85
February	\$11,189.14	\$13,195.53	-\$5,772.24
March	\$12,446.43	\$9,348.37	-\$2,674.18
April	\$10,169.50	\$20,442.19	-\$12,946.87
May	\$16,821.20	\$9,798.32	-\$5,923.99
June			-\$5,923.99
July			-\$5,923.99
August			-\$5,923.99
September			-\$5,923.99
October			-\$5,923.99
November			-\$5,923.99
December			-\$5,923.99
	Income	Expenses	
	\$65,637.49	\$71,561.48	-\$5,923.99
Special Collections 2022			
Matching Grant			\$21,837.84
to May 15, 2022			
All Accounts		Totals 5-15-2022	
	Regular Savings	\$30,146.58	
	Money Market	\$76,889.55	
	General Checking	\$27,584.66	
	Designated	\$37,380.25	
	Total Cash Assets	\$172,001.04	
Rental Donations	\$44,654.00		\$3,200.00

Note: Rental Donations not included with monthly giving.